

세 입 총 괄 표

2016년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	3,326,687,618	100.00 %	3,215,709,124	100.00 %	110,978,494	3.45%
100 지방세수입	863,100,000	25.94 %	798,200,000	24.82 %	64,900,000	8.13%
110 지방세	863,100,000	25.94 %	798,200,000	24.82 %	64,900,000	8.13%
111 보통세	686,100,000	20.62 %	626,000,000	19.47 %	60,100,000	9.60%
111-01 취득세	429,100,000	12.90 %	391,600,000	12.18 %	37,500,000	9.58%
111-02 등록면허세	38,500,000	1.16 %	34,800,000	1.08 %	3,700,000	10.63%
111-08 지방소비세	218,500,000	6.57 %	199,600,000	6.21 %	18,900,000	9.47%
112 목적세	171,000,000	5.14 %	166,200,000	5.17 %	4,800,000	2.89%
112-01 지역자원시설세	30,000,000	0.90 %	28,900,000	0.90 %	1,100,000	3.81%
112-02 지방교육세	141,000,000	4.24 %	137,300,000	4.27 %	3,700,000	2.69%
113 지난년도수입	6,000,000	0.18 %	6,000,000	0.19 %	0	0.00%
113-01 지난년도수입	6,000,000	0.18 %	6,000,000	0.19 %	0	0.00%
200 세외수입	61,953,680	1.86 %	68,468,921	2.13 %	△6,515,241	△9.52%
210 경상적세외수입	17,588,336	0.53 %	18,911,229	0.59 %	△1,322,893	△7.00%
211 재산임대수입	887,046	0.03 %	867,803	0.03 %	19,243	2.22%
211-02 공유재산임대료	887,046	0.03 %	867,803	0.03 %	19,243	2.22%
212 사용료수입	5,127,394	0.15 %	5,078,524	0.16 %	48,870	0.96%
212-01 도로사용료	680,000	0.02 %	650,000	0.02 %	30,000	4.62%
212-02 하천사용료	1,200,000	0.04 %	1,200,000	0.04 %	0	0.00%
212-07 입장료수입	2,627,304	0.08 %	2,615,016	0.08 %	12,288	0.47%
212-08 기타사용료	620,090	0.02 %	613,508	0.02 %	6,582	1.07%
213 수수료수입	4,851,341	0.15 %	4,702,220	0.15 %	149,121	3.17%
213-01 증지수입	4,781,773	0.14 %	4,632,652	0.14 %	149,121	3.22%
213-04 기타수수료	69,568	0.00 %	69,568	0.00 %	0	0.00%
214 사업수입	465,555	0.01 %	1,005,682	0.03 %	△540,127	△53.71%
214-01 사업장생산수입	465,555	0.01 %	1,005,682	0.03 %	△540,127	△53.71%
215 징수교부금수입	1,200,000	0.04 %	1,200,000	0.04 %	0	0.00%
215-01 징수교부금수입	1,200,000	0.04 %	1,200,000	0.04 %	0	0.00%
216 이자수입	5,057,000	0.15 %	6,057,000	0.19 %	△1,000,000	△16.51%
216-01 공공예금이자수입	5,000,000	0.15 %	6,000,000	0.19 %	△1,000,000	△16.67%
216-05 기타이자수입	57,000	0.00 %	57,000	0.00 %	0	0.00%
220 임시적세외수입	44,365,344	1.33 %	49,557,692	1.54 %	△5,192,348	△10.48%

(단위:천원)

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			구성비	구성비	증감률	증감률
221 재산매각수입	5,744,050	0.17%	4,241,263	0.13%	1,502,787	35.43%
221-03 공유재산매각수입금	5,744,050	0.17%	4,241,263	0.13%	1,502,787	35.43%
222 부담금	7,265,920	0.22%	16,432,911	0.51%	△9,166,991	△55.78%
222-01 자치단체간부담금	7,265,920	0.22%	16,432,911	0.51%	△9,166,991	△55.78%
223 과징금및과태료등	137,874	0.00%	176,660	0.01%	△38,786	△21.96%
223-01 과징금및이행강제금	57,000	0.00%	7,000	0.00%	50,000	714.29%
223-02 변상금및위약금	45,874	0.00%	48,025	0.00%	△2,151	△4.48%
223-03 과태료	35,000	0.00%	121,635	0.00%	△86,635	△71.23%
224 기타수입	31,217,500	0.94%	28,706,858	0.89%	2,510,642	8.75%
224-01 불용품매각대	14,500	0.00%	14,500	0.00%	0	0.00%
224-04 시·도비반환금수입	7,000,000	0.21%	7,000,000	0.22%	0	0.00%
224-06 그외수입	24,203,000	0.73%	21,692,358	0.67%	2,510,642	11.57%
300 지방교부세	504,750,000	15.17%	514,000,000	15.98%	△9,250,000	△1.80%
310 지방교부세	504,750,000	15.17%	514,000,000	15.98%	△9,250,000	△1.80%
311 지방교부세	504,750,000	15.17%	514,000,000	15.98%	△9,250,000	△1.80%
311-01 보통교부세	500,000,000	15.03%	514,000,000	15.98%	△14,000,000	△2.72%
311-04 소방안전교부세	4,750,000	0.14%	0	0.00%	4,750,000	순증
500 보조금	1,700,340,371	51.11%	1,669,080,935	51.90%	31,259,436	1.87%
510 국고보조금등	1,700,340,371	51.11%	1,669,080,935	51.90%	31,259,436	1.87%
511 국고보조금등	1,700,340,371	51.11%	1,669,080,935	51.90%	31,259,436	1.87%
511-01 국고보조금	1,224,532,419	36.81%	1,248,142,902	38.81%	△23,610,483	△1.89%
511-02 지역발전특별회계보조금	370,967,450	11.15%	332,498,881	10.34%	38,468,569	11.57%
511-03 기금	104,840,502	3.15%	88,439,152	2.75%	16,401,350	18.55%
700 보전수입등및내부거래	196,543,567	5.91%	165,959,268	5.16%	30,584,299	18.43%
710 보전수입등	84,200,000	2.53%	74,000,000	2.30%	10,200,000	13.78%
711 잉여금	80,000,000	2.40%	70,000,000	2.18%	10,000,000	14.29%
711-01 순세계잉여금	80,000,000	2.40%	70,000,000	2.18%	10,000,000	14.29%
713 용자금원금수입	4,200,000	0.13%	4,000,000	0.12%	200,000	5.00%
713-01 민간용자금회수수입	4,200,000	0.13%	4,000,000	0.12%	200,000	5.00%
720 내부거래	112,343,567	3.38%	91,959,268	2.86%	20,384,299	22.17%
721 전입금	36,349,567	1.09%	35,709,268	1.11%	640,299	1.79%

(단위:천원)

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		구성비	구성비	증감률	증감률	
721-05 교육비특별회계전입금	36,349,567	1.09 %	35,709,268	1.11 %	640,299	1.79%
722 예탁금및예수금	75,994,000	2.28 %	56,250,000	1.75 %	19,744,000	35.10%
722-01 예수금수입	16,000,000	0.48 %	20,000,000	0.62 %	△4,000,000	△20.00%
722-02 시·도지역개발기금 예수금수입	59,994,000	1.80 %	36,250,000	1.13 %	23,744,000	65.50%