

세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	6,160,789,078	100.00 %	5,838,227,490	100.00 %	322,561,588	5.52%
100 지방세수입	1,669,965,000	27.11 %	1,373,152,000	23.52 %	296,813,000	21.62%
110 지방세	1,669,965,000	27.11 %	1,373,152,000	23.52 %	296,813,000	21.62%
111 보통세	1,450,707,000	23.55 %	1,164,724,000	19.95 %	285,983,000	24.55%
112 목적세	215,258,000	3.49 %	204,428,000	3.50 %	10,830,000	5.30%
113 지난년도수입	4,000,000	0.06 %	4,000,000	0.07 %	0	0.00%
200 세외수입	112,010,069	1.82 %	89,448,185	1.53 %	22,561,884	25.22%
210 경상적세외수입	18,384,213	0.30 %	18,001,272	0.31 %	382,941	2.13%
211 재산임대수입	1,461,923	0.02 %	899,503	0.02 %	562,420	62.53%
212 사용료수입	5,450,900	0.09 %	5,302,000	0.09 %	148,900	2.81%
213 수수료수입	4,857,079	0.08 %	5,157,129	0.09 %	△300,050	△5.82%
214 사업수입	587,375	0.01 %	524,228	0.01 %	63,147	12.05%
215 징수교부금수입	3,635,000	0.06 %	3,635,000	0.06 %	0	0.00%
216 이자수입	2,391,936	0.04 %	2,483,412	0.04 %	△91,476	△3.68%
220 임시적세외수입	91,311,143	1.48 %	69,622,558	1.19 %	21,688,585	31.15%
221 재산매각수입	14,495,903	0.24 %	3,603,677	0.06 %	10,892,226	302.25%
222 자치단체간부담금	50,195,242	0.81 %	47,697,342	0.82 %	2,497,900	5.24%
223 보조금반환수입	7,200,000	0.12 %	7,200,000	0.12 %	0	0.00%
224 기타수입	17,825,259	0.29 %	10,839,316	0.19 %	6,985,943	64.45%
225 지난년도수입	1,594,739	0.03 %	282,223	0.00 %	1,312,516	465.06%
230 지방행정제재·부과금	2,314,713	0.04 %	1,824,355	0.03 %	490,358	26.88%
231 과징금	75,000	0.00 %	69,000	0.00 %	6,000	8.70%
233 변상금	7,129	0.00 %	8,172	0.00 %	△1,043	△12.76%
234 과태료	232,584	0.00 %	247,183	0.00 %	△14,599	△5.91%
236 부담금	2,000,000	0.03 %	1,500,000	0.03 %	500,000	33.33%
300 지방교부세	818,806,000	13.29 %	715,407,000	12.25 %	103,399,000	14.45%
310 지방교부세	818,806,000	13.29 %	715,407,000	12.25 %	103,399,000	14.45%
311 지방교부세	818,806,000	13.29 %	715,407,000	12.25 %	103,399,000	14.45%
500 보조금	3,017,292,879	48.98 %	3,148,677,093	53.93 %	△131,384,214	△4.17%
510 국고보조금등	3,017,292,879	48.98 %	3,148,677,093	53.93 %	△131,384,214	△4.17%
511 국고보조금등	3,017,292,879	48.98 %	3,148,677,093	53.93 %	△131,384,214	△4.17%
700 보전수입등및내부거래	542,715,130	8.81 %	511,543,212	8.76 %	31,171,918	6.09%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	84,389,521	1.37 %	94,568,459	1.62 %	△ 10,178,938	△ 10.76%
711 잉여금	72,789,431	1.18 %	80,685,945	1.38 %	△ 7,896,514	△ 9.79%
713 융자금원금수입	11,600,090	0.19 %	13,882,514	0.24 %	△ 2,282,424	△ 16.44%
720 내부거래	458,325,609	7.44 %	416,974,753	7.14 %	41,350,856	9.92%
721 전입금	397,933,439	6.46 %	361,974,753	6.20 %	35,958,686	9.93%
722 예탁금및예수금	60,392,170	0.98 %	55,000,000	0.94 %	5,392,170	9.80%