

세 입 총 괄 표

2022년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	5,511,956,745	100.00 %	5,198,738,110	100.00 %	313,218,635	6.02%
100 지방세수입	1,669,965,000	30.30 %	1,373,152,000	26.41 %	296,813,000	21.62%
110 지방세	1,669,965,000	30.30 %	1,373,152,000	26.41 %	296,813,000	21.62%
111 보통세	1,450,707,000	26.32 %	1,164,724,000	22.40 %	285,983,000	24.55%
112 목적세	215,258,000	3.91 %	204,428,000	3.93 %	10,830,000	5.30%
113 지난년도수입	4,000,000	0.07 %	4,000,000	0.08 %	0	0.00%
200 세외수입	90,379,322	1.64 %	70,191,366	1.35 %	20,187,956	28.76%
210 경상적세외수입	18,009,167	0.33 %	17,533,270	0.34 %	475,897	2.71%
211 재산임대수입	1,444,252	0.03 %	880,112	0.02 %	564,140	64.10%
212 사용료수입	5,450,900	0.10 %	5,302,000	0.10 %	148,900	2.81%
213 수수료수입	4,821,640	0.09 %	5,121,930	0.10 %	△300,290	△5.86%
214 사업수입	587,375	0.01 %	524,228	0.01 %	63,147	12.05%
215 징수교부금수입	3,635,000	0.07 %	3,635,000	0.07 %	0	0.00%
216 이자수입	2,070,000	0.04 %	2,070,000	0.04 %	0	0.00%
220 임시적세외수입	72,269,026	1.31 %	52,554,924	1.01 %	19,714,102	37.51%
221 재산매각수입	14,495,903	0.26 %	3,603,677	0.07 %	10,892,226	302.25%
222 자치단체간부담금	32,947,864	0.60 %	31,111,931	0.60 %	1,835,933	5.90%
223 보조금반환수입	7,000,000	0.13 %	7,000,000	0.13 %	0	0.00%
224 기타수입	17,825,259	0.32 %	10,839,316	0.21 %	6,985,943	64.45%
230 지방행정제재·부과금	101,129	0.00 %	103,172	0.00 %	△2,043	△1.98%
231 과징금	25,000	0.00 %	19,000	0.00 %	6,000	31.58%
233 변상금	7,129	0.00 %	8,172	0.00 %	△1,043	△12.76%
234 과태료	69,000	0.00 %	76,000	0.00 %	△7,000	△9.21%
300 지방교부세	773,289,000	14.03 %	682,546,000	13.13 %	90,743,000	13.29%
310 지방교부세	773,289,000	14.03 %	682,546,000	13.13 %	90,743,000	13.29%
311 지방교부세	773,289,000	14.03 %	682,546,000	13.13 %	90,743,000	13.29%
500 보조금	2,756,664,506	50.01 %	2,894,940,020	55.69 %	△138,275,514	△4.78%
510 국고보조금등	2,756,664,506	50.01 %	2,894,940,020	55.69 %	△138,275,514	△4.78%
511 국고보조금등	2,756,664,506	50.01 %	2,894,940,020	55.69 %	△138,275,514	△4.78%
700 보전수입등및내부거래	221,658,917	4.02 %	177,908,724	3.42 %	43,750,193	24.59%
710 보전수입등	72,400,000	1.31 %	33,600,000	0.65 %	38,800,000	115.48%
711 잉여금	70,000,000	1.27 %	30,000,000	0.58 %	40,000,000	133.33%

(단위:천원)

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				구성비		증감률
713 용자금원금수입	2,400,000	0.04 %	3,600,000	0.07 %	△1,200,000	△33.33%
720 내부거래	149,258,917	2.71 %	144,308,724	2.78 %	4,950,193	3.43%
721 전입금	89,258,917	1.62 %	89,308,724	1.72 %	△49,807	△0.06%
722 예탁금및예수금	60,000,000	1.09 %	55,000,000	1.06 %	5,000,000	9.09%