

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,264,802,036	100.00%	7,000,739,642	100.00%	264,062,394	3.77%
100 지방세수입	1,797,286,000	24.74%	1,877,286,000	26.82%	△80,000,000	△4.26%
110 지방세	1,797,286,000	24.74%	1,877,286,000	26.82%	△80,000,000	△4.26%
111 보통세	1,562,492,000	21.51%	1,636,492,000	23.38%	△74,000,000	△4.52%
112 목적세	230,794,000	3.18%	236,794,000	3.38%	△6,000,000	△2.53%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	146,722,297	2.02%	99,912,663	1.43%	46,809,634	46.85%
210 경상적세외수입	28,694,734	0.39%	27,872,296	0.40%	822,438	2.95%
211 재산임대수입	1,634,230	0.02%	1,514,956	0.02%	119,274	7.87%
212 사용료수입	5,640,258	0.08%	5,640,258	0.08%	0	0.00%
213 수수료수입	4,444,548	0.06%	4,444,548	0.06%	0	0.00%
214 사업수입	565,701	0.01%	565,701	0.01%	0	0.00%
215 징수교부금수입	4,253,462	0.06%	4,320,000	0.06%	△66,538	△1.54%
216 이자수입	12,156,535	0.17%	11,386,833	0.16%	769,702	6.76%
220 임시적세외수입	115,727,661	1.59%	69,696,465	1.00%	46,031,196	66.05%
221 재산매각수입	10,168,837	0.14%	9,810,501	0.14%	358,336	3.65%
222 자치단체간부담금	32,133,726	0.44%	31,921,820	0.46%	211,906	0.66%
223 보조금반환수입	34,259,683	0.47%	6,154,764	0.09%	28,104,919	456.64%
224 기타수입	33,575,349	0.46%	20,652,435	0.30%	12,922,914	62.57%
225 지난년도수입	5,590,066	0.08%	1,156,945	0.02%	4,433,121	383.17%
230 지방행정제재·부과금	2,299,902	0.03%	2,343,902	0.03%	△44,000	△1.88%
231 과징금	49,000	0.00%	99,000	0.00%	△50,000	△50.51%
233 변상금	12,995	0.00%	12,995	0.00%	0	0.00%
234 과태료	237,907	0.00%	231,907	0.00%	6,000	2.59%
236 부담금	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
300 지방교부세	1,003,832,772	13.82%	980,305,777	14.00%	23,526,995	2.40%
310 지방교부세	987,946,995	13.60%	964,420,000	13.78%	23,526,995	2.44%
311 지방교부세	987,946,995	13.60%	964,420,000	13.78%	23,526,995	2.44%
320 지방소멸대응기금	15,885,777	0.22%	15,885,777	0.23%	0	0.00%
321 지방소멸대응기금	15,885,777	0.22%	15,885,777	0.23%	0	0.00%
500 보조금	3,455,780,941	47.57%	3,300,375,546	47.14%	155,405,395	4.71%
510 국고보조금등	3,455,780,941	47.57%	3,300,375,546	47.14%	155,405,395	4.71%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	3,455,780,941	47.57%	3,300,375,546	47.14%	155,405,395	4.71%
700 보전수입등및내부거래	861,180,026	11.85%	742,859,656	10.61%	118,320,370	15.93%
710 보전수입등	270,990,997	3.73%	200,795,889	2.87%	70,195,108	34.96%
711 잉여금	241,925,118	3.33%	187,513,556	2.68%	54,411,562	29.02%
712 전년도이월금	5,902,699	0.08%	444,252	0.01%	5,458,447	1228.68%
713 용자금원금수입	12,449,315	0.17%	12,476,757	0.18%	△27,442	△0.22%
715 보조금등반환금	10,713,865	0.15%	361,324	0.01%	10,352,541	2865.17%
720 내부거래	590,189,029	8.12%	542,063,767	7.74%	48,125,262	8.88%
721 전입금	423,705,646	5.83%	425,380,384	6.08%	△1,674,738	△0.39%
722 예탁금및예수금	166,483,383	2.29%	116,683,383	1.67%	49,800,000	42.68%