

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	727,826,221	100.00%	704,527,213	100.00%	23,299,008	3.31%
200 세외수입	28,551,706	3.92%	22,624,037	3.21%	5,927,669	26.20%
210 경상적세외수입	780,042	0.11%	345,040	0.05%	435,002	126.07%
211 재산임대수입	25,406	0.00%	25,406	0.00%	0	0.00%
213 수수료수입	36,066	0.00%	36,066	0.01%	0	0.00%
215 징수교부금수입	166,262	0.02%	0	0.00%	166,262	순증
216 이자수입	552,308	0.08%	283,568	0.04%	268,740	94.77%
220 임시적세외수입	25,610,757	3.52%	20,068,090	2.85%	5,542,667	27.62%
222 자치단체간부담금	18,534,251	2.55%	18,522,345	2.63%	11,906	0.06%
223 보조금반환수입	1,297,640	0.18%	200,000	0.03%	1,097,640	548.82%
224 기타수입	188,800	0.03%	188,800	0.03%	0	0.00%
225 지난년도수입	5,590,066	0.77%	1,156,945	0.16%	4,433,121	383.17%
230 지방행정제재·부과금	2,160,907	0.30%	2,210,907	0.31%	△50,000	△2.26%
231 과징금	0	0.00%	50,000	0.01%	△50,000	순감
234 과태료	160,907	0.02%	160,907	0.02%	0	0.00%
236 부담금	2,000,000	0.27%	2,000,000	0.28%	0	0.00%
300 지방교부세	49,364,410	6.78%	44,700,000	6.34%	4,664,410	10.43%
310 지방교부세	49,364,410	6.78%	44,700,000	6.34%	4,664,410	10.43%
311 지방교부세	49,364,410	6.78%	44,700,000	6.34%	4,664,410	10.43%
500 보조금	279,327,236	38.38%	279,060,812	39.61%	266,424	0.10%
510 국고보조금등	279,327,236	38.38%	279,060,812	39.61%	266,424	0.10%
511 국고보조금등	279,327,236	38.38%	279,060,812	39.61%	266,424	0.10%
700 보전수입등및내부거래	370,582,869	50.92%	358,142,364	50.83%	12,440,505	3.47%
710 보전수입등	16,805,556	2.31%	12,490,313	1.77%	4,315,243	34.55%
711 잉여금	5,966,109	0.82%	1,713,556	0.24%	4,252,553	248.17%
712 전년도이월금	90,132	0.01%	0	0.00%	90,132	순증
713 융자금원금수입	10,749,315	1.48%	10,776,757	1.53%	△27,442	△0.25%
720 내부거래	353,777,313	48.61%	345,652,051	49.06%	8,125,262	2.35%
721 전입금	343,093,930	47.14%	344,768,668	48.94%	△1,674,738	△0.49%
722 예탁금및예수금	10,683,383	1.47%	883,383	0.13%	9,800,000	1109.37%