

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,362,704,344	100.00%	6,536,975,815	100.00%	△174,271,471	△2.67%
100 지방세수입	1,720,655,000	27.04%	1,797,286,000	27.49%	△76,631,000	△4.26%
110 지방세	1,720,655,000	27.04%	1,797,286,000	27.49%	△76,631,000	△4.26%
111 보통세	1,485,861,000	23.35%	1,562,492,000	23.90%	△76,631,000	△4.90%
112 목적세	230,794,000	3.63%	230,794,000	3.53%	0	0.00%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	129,251,795	2.03%	118,170,591	1.81%	11,081,204	9.38%
210 경상적세외수입	28,415,814	0.45%	27,914,692	0.43%	501,122	1.80%
211 재산임대수입	1,605,706	0.03%	1,608,824	0.02%	△3,118	△0.19%
212 사용료수입	5,640,258	0.09%	5,640,258	0.09%	0	0.00%
213 수수료수입	4,784,212	0.08%	4,408,482	0.07%	375,730	8.52%
214 사업수입	616,587	0.01%	565,701	0.01%	50,886	9.00%
215 징수교부금수입	4,087,200	0.06%	4,087,200	0.06%	0	0.00%
216 이자수입	11,681,851	0.18%	11,604,227	0.18%	77,624	0.67%
220 임시적세외수입	100,689,586	1.58%	90,116,904	1.38%	10,572,682	11.73%
221 재산매각수입	15,671,237	0.25%	10,168,837	0.16%	5,502,400	54.11%
222 자치단체간부담금	13,974,475	0.22%	13,599,475	0.21%	375,000	2.76%
223 보조금반환수입	37,738,064	0.59%	32,962,043	0.50%	4,776,021	14.49%
224 기타수입	33,305,810	0.52%	33,386,549	0.51%	△80,739	△0.24%
230 지방행정제재·부과금	146,395	0.00%	138,995	0.00%	7,400	5.32%
231 과징금	49,000	0.00%	49,000	0.00%	0	0.00%
233 변상금	12,995	0.00%	12,995	0.00%	0	0.00%
234 과태료	84,400	0.00%	77,000	0.00%	7,400	9.61%
300 지방교부세	810,498,362	12.74%	954,468,362	14.60%	△143,970,000	△15.08%
310 지방교부세	794,612,585	12.49%	938,582,585	14.36%	△143,970,000	△15.34%
311 지방교부세	794,612,585	12.49%	938,582,585	14.36%	△143,970,000	△15.34%
320 지방소멸대응기금	15,885,777	0.25%	15,885,777	0.24%	0	0.00%
321 지방소멸대응기금	15,885,777	0.25%	15,885,777	0.24%	0	0.00%
500 보조금	3,096,005,667	48.66%	3,176,453,705	48.59%	△80,448,038	△2.53%
510 국고보조금등	3,096,005,667	48.66%	3,176,453,705	48.59%	△80,448,038	△2.53%
511 국고보조금등	3,096,005,667	48.66%	3,176,453,705	48.59%	△80,448,038	△2.53%
700 보전수입등및내부거래	606,293,520	9.53%	490,597,157	7.50%	115,696,363	23.58%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
710 보전수입등	254,892,110	4.01%	254,185,441	3.89%	706,669	0.28%
711 잉여금	235,959,009	3.71%	235,959,009	3.61%	0	0.00%
712 전년도이월금	6,170,369	0.10%	5,812,567	0.09%	357,802	6.16%
713 용자금원금수입	1,700,000	0.03%	1,700,000	0.03%	0	0.00%
715 보조금등반환금	11,062,732	0.17%	10,713,865	0.16%	348,867	3.26%
720 내부거래	351,401,410	5.52%	236,411,716	3.62%	114,989,694	48.64%
721 전입금	79,701,410	1.25%	80,611,716	1.23%	△910,306	△1.13%
722 예탁금및예수금	271,700,000	4.27%	155,800,000	2.38%	115,900,000	74.39%