

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	679,475,113	100.00%	727,826,221	100.00%	△48,351,108	△6.64%
200 세외수입	24,989,553	3.68%	28,551,706	3.92%	△3,562,153	△12.48%
210 경상적세외수입	846,463	0.12%	780,042	0.11%	66,421	8.52%
211 재산임대수입	25,406	0.00%	25,406	0.00%	0	0.00%
213 수수료수입	36,066	0.01%	36,066	0.00%	0	0.00%
215 징수교부금수입	166,262	0.02%	166,262	0.02%	0	0.00%
216 이자수입	618,729	0.09%	552,308	0.08%	66,421	12.03%
220 임시적세외수입	23,980,776	3.53%	25,610,757	3.52%	△1,629,981	△6.36%
221 재산매각수입	165,580	0.02%	0	0.00%	165,580	순증
222 자치단체간부담금	15,851,454	2.33%	18,534,251	2.55%	△2,682,797	△14.47%
223 보조금반환수입	2,147,640	0.32%	1,297,640	0.18%	850,000	65.50%
224 기타수입	226,036	0.03%	188,800	0.03%	37,236	19.72%
225 지난년도수입	5,590,066	0.82%	5,590,066	0.77%	0	0.00%
230 지방행정제재·부과금	162,314	0.02%	2,160,907	0.30%	△1,998,593	△92.49%
234 과태료	160,907	0.02%	160,907	0.02%	0	0.00%
236 부담금	1,407	0.00%	2,000,000	0.27%	△1,998,593	△99.93%
300 지방교부세	49,364,410	7.27%	49,364,410	6.78%	0	0.00%
310 지방교부세	49,364,410	7.27%	49,364,410	6.78%	0	0.00%
311 지방교부세	49,364,410	7.27%	49,364,410	6.78%	0	0.00%
500 보조금	239,337,736	35.22%	279,327,236	38.38%	△39,989,500	△14.32%
510 국고보조금등	239,337,736	35.22%	279,327,236	38.38%	△39,989,500	△14.32%
511 국고보조금등	239,337,736	35.22%	279,327,236	38.38%	△39,989,500	△14.32%
700 보전수입등및내부거래	365,783,414	53.83%	370,582,869	50.92%	△4,799,455	△1.30%
710 보전수입등	16,313,045	2.40%	16,805,556	2.31%	△492,511	△2.93%
711 잉여금	5,473,598	0.81%	5,966,109	0.82%	△492,511	△8.26%
712 전년도이월금	90,132	0.01%	90,132	0.01%	0	0.00%
713 융자금원금수입	10,749,315	1.58%	10,749,315	1.48%	0	0.00%
720 내부거래	349,470,369	51.43%	353,777,313	48.61%	△4,306,944	△1.22%
721 전입금	338,764,589	49.86%	343,093,930	47.14%	△4,329,341	△1.26%
722 예탁금및예수금	10,705,780	1.58%	10,683,383	1.47%	22,397	0.21%