

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	6,710,872,583	6,429,833,922	281,038,661	4.37%
100 지방세수입	1,762,855,000	1,762,855,000	0	0.00%
110 지방세	1,762,855,000	1,762,855,000	0	0.00%
111 보통세	1,532,251,000	1,532,251,000	0	0.00%
112 목적세	228,604,000	228,604,000	0	0.00%
113 지난년도수입	2,000,000	2,000,000	0	0.00%
200 세외수입	104,310,622	103,082,218	1,228,404	1.19%
210 경상적세외수입	19,929,535	19,911,272	18,263	0.09%
211 재산임대수입	1,393,039	1,393,039	0	0.00%
212 사용료수입	5,933,983	5,933,983	0	0.00%
213 수수료수입	4,771,060	4,771,060	0	0.00%
214 사업수입	769,190	769,190	0	0.00%
215 징수교부금수입	4,074,000	4,074,000	0	0.00%
216 이자수입	2,988,263	2,970,000	18,263	0.61%
220 임시적세외수입	84,203,708	82,993,567	1,210,141	1.46%
221 재산매각수입	6,561,982	5,034,982	1,527,000	30.33%
222 자치단체간부담금	55,304,442	51,256,371	4,048,071	7.90%
223 보조금반환수입	2,590,764	7,000,000	△4,409,236	△62.99%
224 기타수입	19,746,520	19,702,214	44,306	0.22%
230 지방행정제재·부과금	177,379	177,379	0	0.00%
231 과징금	75,000	75,000	0	0.00%
233 변상금	25,379	25,379	0	0.00%
234 과태료	77,000	77,000	0	0.00%
300 지방교부세	834,989,292	833,679,292	1,310,000	0.16%
310 지방교부세	825,410,000	824,100,000	1,310,000	0.16%
311 지방교부세	825,410,000	824,100,000	1,310,000	0.16%
320 지방소멸대응기금	9,579,292	9,579,292	0	0.00%
321 지방소멸대응기금	9,579,292	9,579,292	0	0.00%
500 보조금	3,425,974,869	3,342,230,068	83,744,801	2.51%
510 국고보조금등	3,425,974,869	3,342,230,068	83,744,801	2.51%
511 국고보조금등	3,425,974,869	3,342,230,068	83,744,801	2.51%
600 지방채	141,300,000	128,300,000	13,000,000	10.13%

장·관·항	예산액	기정액	비교증감	
			증감률	
610 국내차입금	141,300,000	128,300,000	13,000,000	10.13%
611 차입금	141,300,000	128,300,000	13,000,000	10.13%
700 보전수입등및내부거래	441,442,800	259,687,344	181,755,456	69.99%
710 보전수입등	203,888,656	51,600,000	152,288,656	295.13%
711 잉여금	201,962,000	50,000,000	151,962,000	303.92%
712 전년도이월금	41,205	0	41,205	순증
713 융자금원금수입	1,600,000	1,600,000	0	0.00%
715 보조금등반환금	285,451	0	285,451	순증
720 내부거래	237,554,144	208,087,344	29,466,800	14.16%
721 전입금	77,854,144	71,387,344	6,466,800	9.06%
722 예탁금및예수금	159,700,000	136,700,000	23,000,000	16.83%