

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,563,439,810	100.00%	7,446,743,585	100.00%	116,696,225	1.57%
100 지방세수입	1,762,855,000	23.31%	1,762,855,000	23.67%	0	0.00%
110 지방세	1,762,855,000	23.31%	1,762,855,000	23.67%	0	0.00%
111 보통세	1,532,251,000	20.26%	1,532,251,000	20.58%	0	0.00%
111-01 취득세	582,229,000	7.70%	582,229,000	7.82%	0	0.00%
111-02 등록면허세	46,455,000	0.61%	46,455,000	0.62%	0	0.00%
111-06 레저세	2,293,000	0.03%	2,293,000	0.03%	0	0.00%
111-08 지방소비세	901,274,000	11.92%	901,274,000	12.10%	0	0.00%
112 목적세	228,604,000	3.02%	228,604,000	3.07%	0	0.00%
112-01 지역자원시설세	49,812,000	0.66%	49,812,000	0.67%	0	0.00%
112-02 지방교육세	178,792,000	2.36%	178,792,000	2.40%	0	0.00%
113 지난년도수입	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
113-01 지난년도수입	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
200 세외수입	170,038,061	2.25%	125,146,150	1.68%	44,891,911	35.87%
210 경상적세외수입	21,658,676	0.29%	20,554,611	0.28%	1,104,065	5.37%
211 재산임대수입	1,421,199	0.02%	1,421,199	0.02%	0	0.00%
211-02 공유재산임대료	1,421,199	0.02%	1,421,199	0.02%	0	0.00%
212 사용료수입	5,856,600	0.08%	6,011,983	0.08%	△155,383	△2.58%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,360,000	0.02%	1,360,000	0.02%	0	0.00%
212-07 입장료수입	2,900,850	0.04%	2,900,850	0.04%	0	0.00%
212-08 주차요금수입	163,230	0.00%	318,613	0.00%	△155,383	△48.77%
212-09 기타사용료	632,520	0.01%	632,520	0.01%	0	0.00%
213 수수료수입	5,006,270	0.07%	5,006,270	0.07%	0	0.00%
213-01 증지수입	4,685,287	0.06%	4,685,287	0.06%	0	0.00%
213-05 기타수수료	320,983	0.00%	320,983	0.00%	0	0.00%
214 사업수입	862,309	0.01%	769,190	0.01%	93,119	12.11%
214-01 사업장생산수입	494,110	0.01%	554,990	0.01%	△60,880	△10.97%
214-05 기타사업수입	368,199	0.00%	214,200	0.00%	153,999	71.89%
215 징수교부금수입	4,074,000	0.05%	4,074,000	0.05%	0	0.00%
215-01 징수교부금수입	4,074,000	0.05%	4,074,000	0.05%	0	0.00%
216 이자수입	4,438,298	0.06%	3,271,969	0.04%	1,166,329	35.65%

(단위:천원)

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216-01 공공예금이자수입	3,035,665	0.04%	2,977,855	0.04%	57,810	1.94%
216-02 융자금회수이자수입	238,480	0.00%	205,851	0.00%	32,629	15.85%
216-03 기타이자수입	1,164,153	0.02%	88,263	0.00%	1,075,890	1218.96%
220 임시적세외수입	147,597,334	1.95%	104,260,053	1.40%	43,337,281	41.57%
221 재산매각수입	6,561,982	0.09%	6,561,982	0.09%	0	0.00%
221-03 공유재산매각수입금	6,526,482	0.09%	6,526,482	0.09%	0	0.00%
221-04 불용품매각대금	35,500	0.00%	35,500	0.00%	0	0.00%
222 자치단체간부담금	75,550,843	1.00%	74,700,843	1.00%	850,000	1.14%
222-01 자치단체간부담금	75,550,843	1.00%	74,700,843	1.00%	850,000	1.14%
223 보조금반환수입	28,477,511	0.38%	2,790,764	0.04%	25,686,747	920.42%
223-01 시·도비보조금등반환수입	20,863,703	0.28%	471,353	0.01%	20,392,350	4326.34%
223-02 자체보조금등반환수입	4,358,804	0.06%	2,215,067	0.03%	2,143,737	96.78%
223-03 위탁비반환수입	3,255,004	0.04%	104,344	0.00%	3,150,660	3019.49%
224 기타수입	36,682,374	0.48%	19,881,840	0.27%	16,800,534	84.50%
224-07 그외수입	36,682,374	0.48%	19,881,840	0.27%	16,800,534	84.50%
225 지난년도수입	324,624	0.00%	324,624	0.00%	0	0.00%
225-01 지난년도수입	324,624	0.00%	324,624	0.00%	0	0.00%
230 지방행정제재·부과금	782,051	0.01%	331,486	0.00%	450,565	135.92%
231 과징금	523,463	0.01%	75,000	0.00%	448,463	597.95%
231-01 과징금	523,463	0.01%	75,000	0.00%	448,463	597.95%
233 변상금	25,379	0.00%	25,379	0.00%	0	0.00%
233-01 변상금	25,379	0.00%	25,379	0.00%	0	0.00%
234 과태료	231,107	0.00%	231,107	0.00%	0	0.00%
234-02 기타과태료	231,107	0.00%	231,107	0.00%	0	0.00%
235 환수금	2,102	0.00%	0	0.00%	2,102	순증
235-01 부정이익환수금	2,102	0.00%	0	0.00%	2,102	순증
300 지방교부세 등	896,299,303	11.85%	881,621,292	11.84%	14,678,011	1.66%
310 지방교부세	886,720,011	11.72%	872,042,000	11.71%	14,678,011	1.68%
311 지방교부세	886,720,011	11.72%	872,042,000	11.71%	14,678,011	1.68%
311-01 보통교부세	820,000,000	10.84%	820,000,000	11.01%	0	0.00%
311-02 특별교부세	14,646,000	0.19%	710,000	0.01%	13,936,000	1962.82%

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311-04 소방안전교부세	52,074,011	0.69%	51,332,000	0.69%	742,011	1.45%
320 지방소멸대응기금	9,579,292	0.13%	9,579,292	0.13%	0	0.00%
321 지방소멸대응기금	9,579,292	0.13%	9,579,292	0.13%	0	0.00%
321-01 지방소멸대응기금	9,579,292	0.13%	9,579,292	0.13%	0	0.00%
500 보조금	3,725,712,863	49.26%	3,716,205,756	49.90%	9,507,107	0.26%
510 국고보조금등	3,725,712,863	49.26%	3,716,205,756	49.90%	9,507,107	0.26%
511 국고보조금등	3,725,712,863	49.26%	3,716,205,756	49.90%	9,507,107	0.26%
511-01 국고보조금	2,785,196,965	36.82%	2,755,917,596	37.01%	29,279,369	1.06%
511-02 지역균형발전특별회계보조금	600,483,385	7.94%	606,429,845	8.14%	△5,946,460	△0.98%
511-03 기금	340,032,513	4.50%	353,858,315	4.75%	△13,825,802	△3.91%
600 지방채	151,300,000	2.00%	141,300,000	1.90%	10,000,000	7.08%
610 국내차입금	151,300,000	2.00%	141,300,000	1.90%	10,000,000	7.08%
611 차입금	151,300,000	2.00%	141,300,000	1.90%	10,000,000	7.08%
611-03 지방공공자금채	151,300,000	2.00%	141,300,000	1.90%	10,000,000	7.08%
700 보전수입등및내부거래	857,234,583	11.33%	819,615,387	11.01%	37,619,196	4.59%
710 보전수입등	254,213,728	3.36%	216,539,863	2.91%	37,673,865	17.40%
711 잉여금	232,675,578	3.08%	202,928,851	2.73%	29,746,727	14.66%
711-01 순세계잉여금	232,675,578	3.08%	202,928,851	2.73%	29,746,727	14.66%
712 전년도이월금	3,566,269	0.05%	41,205	0.00%	3,525,064	8554.94%
712-01 국고보조금사용잔액	3,566,269	0.05%	41,205	0.00%	3,525,064	8554.94%
713 용자금원금수입	14,412,178	0.19%	13,284,356	0.18%	1,127,822	8.49%
713-01 민간용자금회수수입	14,412,178	0.19%	13,284,356	0.18%	1,127,822	8.49%
715 보조금등반환금	3,559,703	0.05%	285,451	0.00%	3,274,252	1147.05%
715-01 국고보조금등반환금	3,559,703	0.05%	285,451	0.00%	3,274,252	1147.05%
720 내부거래	603,020,855	7.97%	603,075,524	8.10%	△54,669	△0.01%
721 전입금	441,256,771	5.83%	441,311,440	5.93%	△54,669	△0.01%
721-03 기타회계전입금	363,332,827	4.80%	363,427,296	4.88%	△94,469	△0.03%
721-04 기금전입금	3,550,000	0.05%	3,550,000	0.05%	0	0.00%
721-05 교육비특별회계전입금	74,373,944	0.98%	74,334,144	1.00%	39,800	0.05%
722 예탁금및예수금	161,764,084	2.14%	161,764,084	2.17%	0	0.00%
722-02 시·도지역개발기금예수금수입	159,700,000	2.11%	159,700,000	2.14%	0	0.00%

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		구성비		구성비		증감률
722-04 예탁금이자수입	2,064,084	0.03%	2,064,084	0.03%	0	0.00%