

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	742,407,175	100.00%	735,871,002	100.00%	6,536,173	0.89%
200 세외수입	22,616,566	3.05%	20,835,528	2.83%	1,781,038	8.55%
210 경상적세외수입	865,602	0.12%	625,076	0.08%	240,526	38.48%
211 재산임대수입	28,160	0.00%	28,160	0.00%	0	0.00%
211-02 공유재산임대료	28,160	0.00%	28,160	0.00%	0	0.00%
212 사용료수입	78,000	0.01%	78,000	0.01%	0	0.00%
212-07 입장료수입	78,000	0.01%	78,000	0.01%	0	0.00%
213 수수료수입	235,210	0.03%	235,210	0.03%	0	0.00%
213-01 증지수입	35,290	0.00%	35,290	0.00%	0	0.00%
213-05 기타수수료	199,920	0.03%	199,920	0.03%	0	0.00%
216 이자수입	524,232	0.07%	283,706	0.04%	240,526	84.78%
216-01 공공예금이자수입	135,665	0.02%	77,855	0.01%	57,810	74.25%
216-02 융자금회수이자수입	238,480	0.03%	205,851	0.03%	32,629	15.85%
216-03 기타이자수입	150,087	0.02%	0	0.00%	150,087	순증
220 임시적세외수입	21,148,394	2.85%	20,056,345	2.73%	1,092,049	5.44%
222 자치단체간부담금	19,396,401	2.61%	19,396,401	2.64%	0	0.00%
222-01 자치단체간부담금	19,396,401	2.61%	19,396,401	2.64%	0	0.00%
223 보조금반환수입	1,292,049	0.17%	200,000	0.03%	1,092,049	546.02%
223-01 시·도비보조금등반환수입	1,291,946	0.17%	200,000	0.03%	1,091,946	545.97%
223-03 위탁비반환수입	103	0.00%	0	0.00%	103	순증
224 기타수입	135,320	0.02%	135,320	0.02%	0	0.00%
224-07 그외수입	135,320	0.02%	135,320	0.02%	0	0.00%
225 지난년도수입	324,624	0.04%	324,624	0.04%	0	0.00%
225-01 지난년도수입	324,624	0.04%	324,624	0.04%	0	0.00%
230 지방행정제재·부과금	602,570	0.08%	154,107	0.02%	448,463	291.01%
231 과징금	448,463	0.06%	0	0.00%	448,463	순증
231-01 과징금	448,463	0.06%	0	0.00%	448,463	순증
234 과태료	154,107	0.02%	154,107	0.02%	0	0.00%
234-02 기타과태료	154,107	0.02%	154,107	0.02%	0	0.00%
300 지방교부세 등	47,172,571	6.35%	46,632,000	6.34%	540,571	1.16%
310 지방교부세	47,172,571	6.35%	46,632,000	6.34%	540,571	1.16%
311 지방교부세	47,172,571	6.35%	46,632,000	6.34%	540,571	1.16%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
311-04 소방안전교부세	47,172,571	6.35%	46,632,000	6.34%	540,571	1.16%
500 보조금	290,230,887	39.09%	290,230,887	39.44%	0	0.00%
510 국고보조금등	290,230,887	39.09%	290,230,887	39.44%	0	0.00%
511 국고보조금등	290,230,887	39.09%	290,230,887	39.44%	0	0.00%
511-01 국고보조금	288,982,491	38.93%	288,982,491	39.27%	0	0.00%
511-03 기금	1,248,396	0.17%	1,248,396	0.17%	0	0.00%
700 보전수입등및내부거래	382,387,151	51.51%	378,172,587	51.39%	4,214,564	1.11%
710 보전수입등	16,950,440	2.28%	12,651,207	1.72%	4,299,233	33.98%
711 잉여금	4,026,274	0.54%	966,851	0.13%	3,059,423	316.43%
711-01 순세계잉여금	4,026,274	0.54%	966,851	0.13%	3,059,423	316.43%
712 전년도이월금	111,988	0.02%	0	0.00%	111,988	순증
712-01 국고보조금사용잔액	111,988	0.02%	0	0.00%	111,988	순증
713 융자금원금수입	12,812,178	1.73%	11,684,356	1.59%	1,127,822	9.65%
713-01 민간융자금회수수입	12,812,178	1.73%	11,684,356	1.59%	1,127,822	9.65%
720 내부거래	365,436,711	49.22%	365,521,380	49.67%	△84,669	△0.02%
721 전입금	363,372,627	48.95%	363,457,296	49.39%	△84,669	△0.02%
721-03 기타회계전입금	363,332,827	48.94%	363,427,296	49.39%	△94,469	△0.03%
721-05 교육비특별회계전입금	39,800	0.01%	30,000	0.00%	9,800	32.67%
722 예탁금및예수금	2,064,084	0.28%	2,064,084	0.28%	0	0.00%
722-04 예탁금이자수입	2,064,084	0.28%	2,064,084	0.28%	0	0.00%