

# 세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	6,821,032,635	6,710,872,583	110,160,052	1.64%
100 지방세수입	1,762,855,000	1,762,855,000	0	0.00%
110 지방세	1,762,855,000	1,762,855,000	0	0.00%
111 보통세	1,532,251,000	1,532,251,000	0	0.00%
112 목적세	228,604,000	228,604,000	0	0.00%
113 지난년도수입	2,000,000	2,000,000	0	0.00%
200 세외수입	147,421,495	104,310,622	43,110,873	41.33%
210 경상적세외수입	20,793,074	19,929,535	863,539	4.33%
211 재산임대수입	1,393,039	1,393,039	0	0.00%
212 사용료수입	5,778,600	5,933,983	△155,383	△2.62%
213 수수료수입	4,771,060	4,771,060	0	0.00%
214 사업수입	862,309	769,190	93,119	12.11%
215 징수교부금수입	4,074,000	4,074,000	0	0.00%
216 이자수입	3,914,066	2,988,263	925,803	30.98%
220 임시적세외수입	126,448,940	84,203,708	42,245,232	50.17%
221 재산매각수입	6,561,982	6,561,982	0	0.00%
222 자치단체간부담금	56,154,442	55,304,442	850,000	1.54%
223 보조금반환수입	27,185,462	2,590,764	24,594,698	949.32%
224 기타수입	36,547,054	19,746,520	16,800,534	85.08%
230 지방행정제재·부과금	179,481	177,379	2,102	1.19%
231 과징금	75,000	75,000	0	0.00%
233 변상금	25,379	25,379	0	0.00%
234 과태료	77,000	77,000	0	0.00%
235 환수금	2,102	0	2,102	순증
300 지방교부세 등	849,126,732	834,989,292	14,137,440	1.69%
310 지방교부세	839,547,440	825,410,000	14,137,440	1.71%
311 지방교부세	839,547,440	825,410,000	14,137,440	1.71%
320 지방소멸대응기금	9,579,292	9,579,292	0	0.00%
321 지방소멸대응기금	9,579,292	9,579,292	0	0.00%
500 보조금	3,435,481,976	3,425,974,869	9,507,107	0.28%
510 국고보조금등	3,435,481,976	3,425,974,869	9,507,107	0.28%
511 국고보조금등	3,435,481,976	3,425,974,869	9,507,107	0.28%

장·관·항	예산액	기정액	비교증감	
			증감률	
600 지방채	151,300,000	141,300,000	10,000,000	7.08%
610 국내차입금	151,300,000	141,300,000	10,000,000	7.08%
611 차입금	151,300,000	141,300,000	10,000,000	7.08%
700 보전수입등및내부거래	474,847,432	441,442,800	33,404,632	7.57%
710 보전수입등	237,263,288	203,888,656	33,374,632	16.37%
711 잉여금	228,649,304	201,962,000	26,687,304	13.21%
712 전년도이월금	3,454,281	41,205	3,413,076	8283.16%
713 융자금원금수입	1,600,000	1,600,000	0	0.00%
715 보조금등반환금	3,559,703	285,451	3,274,252	1147.05%
720 내부거래	237,584,144	237,554,144	30,000	0.01%
721 전입금	77,884,144	77,854,144	30,000	0.04%
722 예탁금및예수금	159,700,000	159,700,000	0	0.00%